

IGBO
YTD Actual vs. Annual Budget

March 2026 (75% of Budget)	7/1 /2025 to 3/31/2026	Budget	Budget Balance	%
Income				
Fundraising Income				
4121 - Best 6 of 12 Income	10,230	-	(10,230)	
8150 - Payouts	(10,452)	-	10,452	
Total Fundraising Income	(222)	-	222	
Membership Dues				
Leagues	27,948	32,000	4,052	87.34%
Tournaments	15,165	17,000	1,835	89.21%
Assessments & Dues - Other	-	-	0	0.00%
Associates	23,665	27,000	3,335	87.65%
Total Dues	66,778	76,000	9,222	
Donations & Sponsors				
Unrestricted Donations	1,646	3,000	1,354	54.86%
Tournament Donations	(1,325)	-	1,325	100.00%
IGBO Annual	4,880	7,000	2,120	69.71%
Corporate Sponsors (Net)	500	5,000	4,500	10.00%
Interest Income & Misc	7,134	11,200	4,066	63.70%
Total Donations-Sponsors	12,835	26,200	13,365	
Total Income	79,390	102,200	22,587	
Expenses				
Committees				
Awards & Membership	11,092	20,000	8,908	55.46%
Marketing & Promotions	7,503	10,000	2,497	75.03%
Other Committes	-	-	0	0.00%
Total Committees	18,595	30,000	11,405	
Organization Expenses				
GMM Luncheon & AV	-	9,000	9,000	0.00%
Board Expenses-Overhead	7,362	10,000	2,638	73.62%
Conferences & Meetings	-	1,000	1,000	0.00%
Seed Money-Annual Tourn	-	2,000	2,000	0.00%
Professional Fees	-	1,000	1,000	0.00%
Insurance	1,424	2,000	576	71.20%
Legal & Trademark	-	1,000	1,000	0.00%
Technology	8,090	12,000	3,910	67.42%
Scholarship Fund Payment	-	1,000	1,000	0.00%
Donations to Charities	11,460	12,000	540	95.50%
Total Organization Expenses	28,336	51,000	22,664	
Board Travel				

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Site Visits	729	1,000	271	72.94%
Annual Event Travel	-	3,600	3,600	0.00%
Board President	3,400	4,000	600	85.00%
Board Vice President	2,663	4,000	1,337	66.58%
Board Secretary	3,084	4,000	916	77.09%
Board Treasurer	3,400	4,000	600	85.00%
Director at Large	1,894	2,000	106	94.70%
Regional-Director-5	1,850	2,000	150	92.48%
Regional-Director-6	1,136	1,250	114	90.91%
Regional-Director-7	1,176	2,000	824	58.82%
Regional-Director-8	1,265	1,500	235	84.34%
Regional-Director-9	1,675	2,750	1,075	60.90%
Regional-Director-10	1,300	2,500	1,200	51.99%
Total Board Travel	23,573	34,600	11,028	
Total Expenses	70,503	115,600	45,097	
Net Surplus (Deficit)	8,888	(13,400)		